Appropriations, NDFs and CIFs Special Agenda Louisville Metro Council

Meeting Date: 03/13/2006

Meeting Time: 4:00 PM

Location: Third Floor, City Hall

Chairs: Cheri Bryant Hamilton (5) Members: Cheri Bryant Hamilton (5)

George Unseld (6) Kenneth C. Fleming (7)

Jim King (10)
Dan Johnson (21)
Doug Hawkins (25)
Ellen Call (26)

Special THIS IS A SPECIAL MEETING.

Items for Discussion:

1 <u>CIF031606PW</u> \$12,000.00 TOTAL FROM THE 12TH & 14TH DISTRICT

CAPITAL INFRASTRUCTURE FUNDS TO DEPARTMENT OF PUBLIC WORKS FOR STREET SIGN PLACEMENT ALONG

DIXIE HIGHWAY.

Sponsor(s) Appropriations, NDFs and CIFs

2 MAR031606MH \$702.00 TOTAL FROM THE 1ST, 2ND, 3RD, 4TH, 5TH & 6TH

DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO METRO HEALTH DEPARTMENT FOR COMMUNITY EVENT

SPONSORSHIP.

Sponsor(s) Appropriations, NDFs and CIFs

3 MAR031606LFPL \$200.00 FROM THE 1ST DISTRICT NEIGHBORHOOD

DEVELOPMENT FUNDS TO LOUISVILLE FREE PUBLIC LIBRARY FOR FRIENDS OF THE LIBRARY DERBY FEVER

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Sponsor(s) Appropriations, NDFs and CIFs

4 NDF031606CTFP \$1,000.00 FROM THE 2ND DISTRICT NEIGHBORHOOD

DEVELOPMENT FUND TO CAMP TAYLOR FIRE PROTECTION

DISTRICT HOLDING COMPANY, INC. FOR CAPITAL

EXPENSES.

Sponsor(s) Appropriations, NDFs and CIFs

5 NDF031606PW \$2,500.00 TOTAL FROM THE 1ST, 4TH, 16TH & 17TH

DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO PROJECT WOMEN. INC. FOR OPERATING EXPENSES.

Sponsor(s) Appropriations, NDFs and CIFs

6 NDF021606EARS \$4,150.00 TOTAL FROM THE 1ST, 3RD, 4TH, 5TH, 6TH, 9TH,

10TH, 12TH, 13TH, 14TH, 16TH, 20TH, 24TH & 25TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO INTERNATIONAL ORDER OF E.A.R.S., INC. FOR PROGRAM

EXPENSES. (AS AMENDED) (TABLED)

Sponsor(s) Appropriations, NDFs and CIFs

7 MAR0106MV \$3,100.00 FROM THE 17TH DISTRICT NEIGHBORHOOD

DEVELOPMENT FUND TO PUBLIC WORKS FOR SIDEWALK

REPAIR WITHIN MEADOWVALE. (TABLED)

Sponsor(s) Appropriations, NDFs and CIFs

8 MAR0106WH \$4.025.00 FROM THE 17TH DISTRICT NEIGHBORHOOD

DEVELOPMENT FUND TO PUBLIC WORKS FOR SIDEWALK

REPAIR WITHIN WORTHINGTON HILLS. (TABLED)

Sponsor(s) Appropriations, NDFs and CIFs

9 MAR0106HH \$3,460.00 FROM THE 17TH DISTRICT NEIGHBORHOOD

DEVELOPMENT FUND TO PUBLIC WORKS FOR SIDEWALK

REPAIR WITHIN HICKORY HILL. (TABLED)

Sponsor(s) Appropriations, NDFs and CIFs

10 MAR0106P \$5,000.00 FROM THE 17TH DISTRICT NEIGHBORHOOD

DEVELOPMENT FUND TO PUBLIC WORKS FOR SIDEWALK REPAIR/REPLACEMENT WITHIN PLANTATION. (TABLED)

Sponsor(s) Appropriations, NDFs and CIFs

11 MAR0106RH \$5,000.00 FROM THE 17TH DISTRICT NEIGHBORHOOD

DEVELOPMENT FUND TO PUBLIC WORKS FOR HANDICAP

ACCESSIBLE SIDEWALKS WITHIN ROLLING HILLS. (TABLED)

Sponsor(s) Appropriations, NDFs and CIFs

12 O-48-03-06

AN ORDINANCE APPROPRIATING \$6,700 FROM THE DISTRICT 26 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE DEPARTMENT OF FINANCE AND BUDGET TO MARY P. MYERS MIDDLE SCHOOL PTSA, INC. TO FUND BON AIR YOUTH PROGRAMMING.

Sponsor(s) 1 Attach. Appropriations, NDFs and CIFs

13 O-54-03-06

AN ORDINANCE APPROPRIATING A TOTAL OF \$9,000 FROM THE FOLLOWING NEIGHBORHOOD DEVELOPMENT FUNDS: \$5,000 FROM DISTRICT 5, \$2,000 EACH FROM DISTRICTS 1 AND 3, THROUGH THE DEPARTMENT OF FINANCE AND BUDGET, TO UNIVERSITY OF LOUISVILLE COLLEGE OF ARTS & SCIENCES, RESEARCH FOUNDATION FOR THE SATURDAY ACADEMY.

Sponsor(s) 1 Attach. Appropriations, NDFs and CIFs

14 O-58-03-06

AN ORDINANCE APPROPRIATING \$18,600 IN TOTAL FROM THE FOLLOWING NEIGHBORHOOD DEVELOPMENT FUNDS, \$10,600 FROM DISTRICT 16, \$2,000 FROM DISTRICT 25, \$2,000 FROM DISTRICT 20, \$1,000 FROM DISTRICT 12, \$500 FROM DISTRICT 17, \$500 FROM DISTRICT 22, \$500 FROM DISTRICT 23, \$500 FROM DISTRICT 4, \$500 FROM DISTRICT 2, AND \$500 FROM DISTRICT 3, TO THE LOUISVILLE METRO POLICE DEPARTMENT FOR ITS PARTICIPATION IN THE NATIONAL MEMORIAL TO FALLEN POLICE OFFICERS CEREMONY, WHICH WILL BE HELD IN WASHINGTON, DC IN MAY 2006.

Sponsor(s) 1 Attach. Appropriations, NDFs and CIFs

15 O-34-02-06

AN ORDINANCE APPROPRIATING A TOTAL OF \$6,800 FROM THE NEIGHBORHOOD DEVELOPMENT FUNDS OF THE FOLLOWING COUNCIL DISTRICT FUND BALANCES: \$1000 FROM DISTRICT 12; \$500 EACH FROM DISTRICTS 1, 3, 4, 13, 15, 16, 20, 23, 24, AND 25; \$400 FROM DISTRICT 14; AND \$200 EACH FROM DISTRICTS 2 AND 5, THROUGH THE DEPARTMENT OF FINANCE, TO STREET HEAT BAND, INC., FOR OPERATIONAL EQUIPMENT. (TABLED)

Sponsor(s) 1 Attach. Appropriations, NDFs and CIFs

16 O-233-11-05

AN ORDINANCE AMENDING ORDINANCE NO. 98, SERIES 2005, RELATING TO THE FISCAL YEAR 2005-06 CAPITAL BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY

METRO GOVERNMENT AND ORDINANCE NO. 99, SERIES 2005, RELATING TO THE FISCAL YEAR 2005-06 OPERATING BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT, BY TRANSFERRING \$20,000 FROM THE CAPITAL INFRASTRUCTURE FUND FOR DISTRICT 5 TO THE NEIGHBORHOOD DEVELOPMENT FUND FOR DISTRICT 5. (TABLED)

Sponsor(s) Appropriations, NDFs and CIFs

17 <u>O-219-11-05</u>

AN ORDINANCE APPROPRIATING \$300,000 FROM THE UNAPPROPRIATED UNDESIGNATED RESERVE OF THE GENERAL FUND TO THE METRO POLICE DEPARTMENT FOR THE PURCHASE OF SURVEILLANCE CAMERAS IN HIGH CRIME AREAS (AS AMENDED) (TABLED)

Sponsor(s) Appropriations, NDFs and CIFs